

PROJECT PROPOSAL PRESENTATION

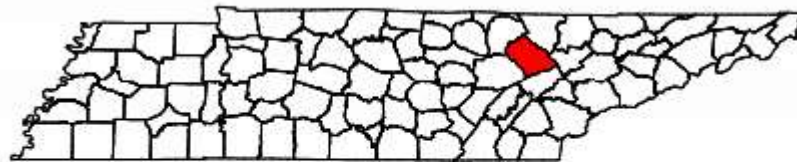
MORGAN COUNTY
2020 PARKS & RECREATION
ALL-IN-ONE APPLICATION

Coalfield Community Park
Restroom & Concession Facility
Development

CENSUS POPULATION

2018 AMERICAN COMMUNITY SURVEY ESTIMATES

- Morgan County
 - Total Population: 21,545
 - Total Households: 7,625



Morgan County
Tennessee

<https://censusreporter.org/profiles/05000US47129-morgan-county-tn/>

TARGET DEMOGRAPHICS

- Proposed improvements at the Coalfield Community Park will continue to make the recreational facilities available to all persons, regardless of age, gender, race, economic status, or possible disability.
- The proposed improvements and upgraded facilities can be used by all ages.

Age

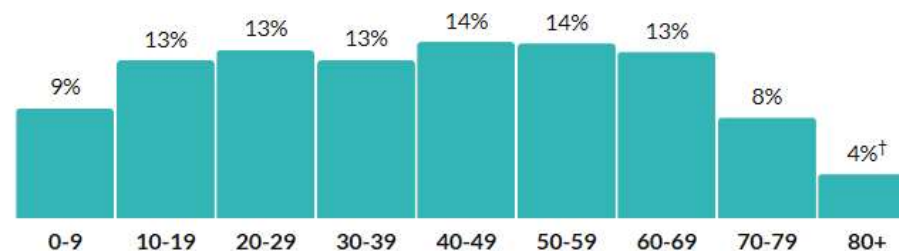
41.6

Median age

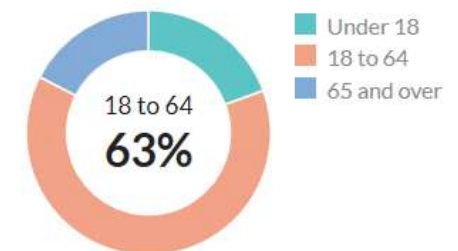
about 10 percent higher than the figure in Tennessee: 38.7

about 10 percent higher than the figure in United States: 38.1

Population by age range



Population by age category



PUBLIC RECREATION ACTIVITIES/ PROGRAMS ENVISIONED AT COALFIELD COMMUNITY PARK

- Proposed Improvements:
 - Development of new restroom and concession facility
 - American with Disabilities Act (ADA) Parking and Walkways
- Future Park Improvements:
 - New Trail Development
 - Existing Facility Upgrades



PUBLIC RECREATION ACTIVITIES/ PROGRAMS AT COALFIELD COMMUNITY PARK

- Existing Facilities:
 - Existing Baseball / Softball Fields
 - Playground
 - Picnic Pavilions
 - Multi-Purpose Field
 - Nature Trail



POSITIVE COMMUNITY IMPACT

- Addresses the number one need, interest, and priority the community detailed during the 2021 Parks & Recreation Master Planning process.
- Upgrades and additions to existing facilities to promote continued use
- Development of a support facility in a heavily unutilized park

GOAL OF PROJECT

- Address the public's wishes, needs, and priorities as outlined in the 2021 System-Wide Parks & Recreation Master Plan
- Develop support facilities for heavily utilized park
 - New restrooms
 - New concession facility
 - Outdoor covered seating areas
 - ADA compliant parking with access walkways

GOAL OF PROJECT

(CONTINUED...)

- Encourage outdoor physical activity
- Improve quality of life for residents by expanding recreational developments and support facilities

MEANS & FUNDING FOR DEVELOPMENT

- TDEC Parks and Recreation Grant Funding
- Remaining Cash Match from Morgan County and In-Kind Donations

SUITABILITY, LOCATION, & TOPOGRAPHY FOR DEVELOPMENT OF PROJECT

- Located at existing Coalfield Community Park
- Development of a large restroom and concession facility in an area of the park where it can be easily accessed by all park users.
- There is space to add the proposed features at the site while maintaining adequate open spaces
- All proposed new facilities will be constructed in locations where minimal site work and grading will be necessary.

SITE DEVELOPMENT

- The proposed project addresses park needs identified in the 2021 Master Plan
 - Development of a large restroom and concession facility with outdoor seating area
 - ADA compliant parking and access walkways

PROGRAMMING PLANS FOR SITE

Coalfield Community Park

▪ Proposed:

- Restroom / Concession Facility
- Outdoor Seating
- ADA Compliant Parking & Access

▪ Existing:

- Ball Fields
- Picnics and Community Events
- Sports Practices
- Outdoor Education
- General Recreation

STATE COMPREHENSIVE RECREATION PLAN OBJECTIVE: ADVOCACY & FUNDING

- Morgan County has made great effort to address the State's goal of advocating for recreational activities and programs through funding and planning. The County is constantly working to expand and maintain desirable recreational facilities and programs for the citizens of Morgan County and surrounding areas. This has been demonstrated through the yearly dedication of funds to Parks & Recreation facilities and programing. Utilization of TDEC funds allow the County to double the impact of the funding they have available for improvements and developments

STATE COMPREHENSIVE RECREATION PLAN OBJECTIVE: LOCAL PARKS & RECREATION

- Morgan County is dedicated in providing recreational facilities and programs to the citizens of Morgan County and surrounding areas. The Morgan County Parks and Recreation system has strategically located parks in order to make recreational facilities conveniently available to all citizens. The proposed 2020 TDEC project will provide critically needed support facilities for one of the most utilized parks in the County.

STATE COMPREHENSIVE RECREATION PLAN OBJECTIVE: RECREATION ONE-STOP

- Morgan County is dedicated to providing the community with access to information regarding their recreational facilities and programs. The Coalfield Community Park is the County's most utilized public park. The park includes several ball fields for games and practices, a multi-purpose play area, a playground area, a nature trail and several outdoor general recreational opportunities. The intent of the proposed project is develop new support facilities to accommodate all of the park use.

STATE COMPREHENSIVE RECREATION PLAN OBJECTIVE: PUBLIC HEALTH

- The Coalfield Community has a variety of outdoor recreation features that appeal to many users. An assortment of facilities allow for ball games and practices, walking/running, picnics and other group gatherings, youth playground facilities, and general outdoor play.
- The proposed project will provide essential facilities to support all of the recreational use at the park.

STATE COMPREHENSIVE RECREATION PLAN OBJECTIVE: CHILDREN IN NATURE

- All of the proposed project improvements will support and enable the children of Morgan County and surrounding areas to participate in outdoor activities outside.
- The proposed trail will provide essential support facilities so recreational activities at the Coalfield Community Park can be enjoyed by all ages.

STATE COMPREHENSIVE RECREATION PLAN OBJECTIVE: QUALITY GROWTH

- Morgan County has an understanding for the importance of Quality Growth in the development of new recreational activities. The proposed restroom/concession facility will take place in an area of the park property that is currently open for development. The new facilities will be carefully laid out to maximize existing land features and minimize the valuable natural infrastructure of the East Tennessee.
- The proposed facilities will aid in the expansion of outdoor recreational opportunities in Morgan County. The Coalfield Community Park attracts residents and visitors from not just Morgan County, but the entire region. Users frequent local businesses before and after visiting the park, thus helping to stimulate the local tax base.

STATE COMPREHENSIVE RECREATION PLAN OBJECTIVE: RURAL ECONOMIES

- Morgan County acknowledges the significance of the availability parks and recreational facilities to quality of life for its citizens. Business and industry looking into development want to see that there are ample activities for their employees and families to participate in outside of work. The support of growing parks facilities shows Morgan County's commitment to recreational opportunities within the County. Parks and recreational facilities are essential to maintaining and expanding the economies of rural areas of Tennessee.

2 YEAR PROJECT TIMELINE

- Submit Application September 2021
- Receive Funding Award February 2022
- Environmental Clearance April - Sept. 2022
- State Contracting October 2022
- Project Design Dec.- Feb. 2023
- Bidding & Award April - May 2023
- Construction June - December 2023
- Project Close-out January 2024

PROJECT DESIGN ELEMENTS

COALFIELD COMMUNITY PARK

- **Use of Site**

- Proposed restroom facility that includes a large concession area.
- Outdoor seating area
- ADA parking facilities and access ways

PROJECT DESIGN ELEMENTS

Total Project: \$240,000

Total Construction Costs: \$204,000

New Restroom/Concession Facility

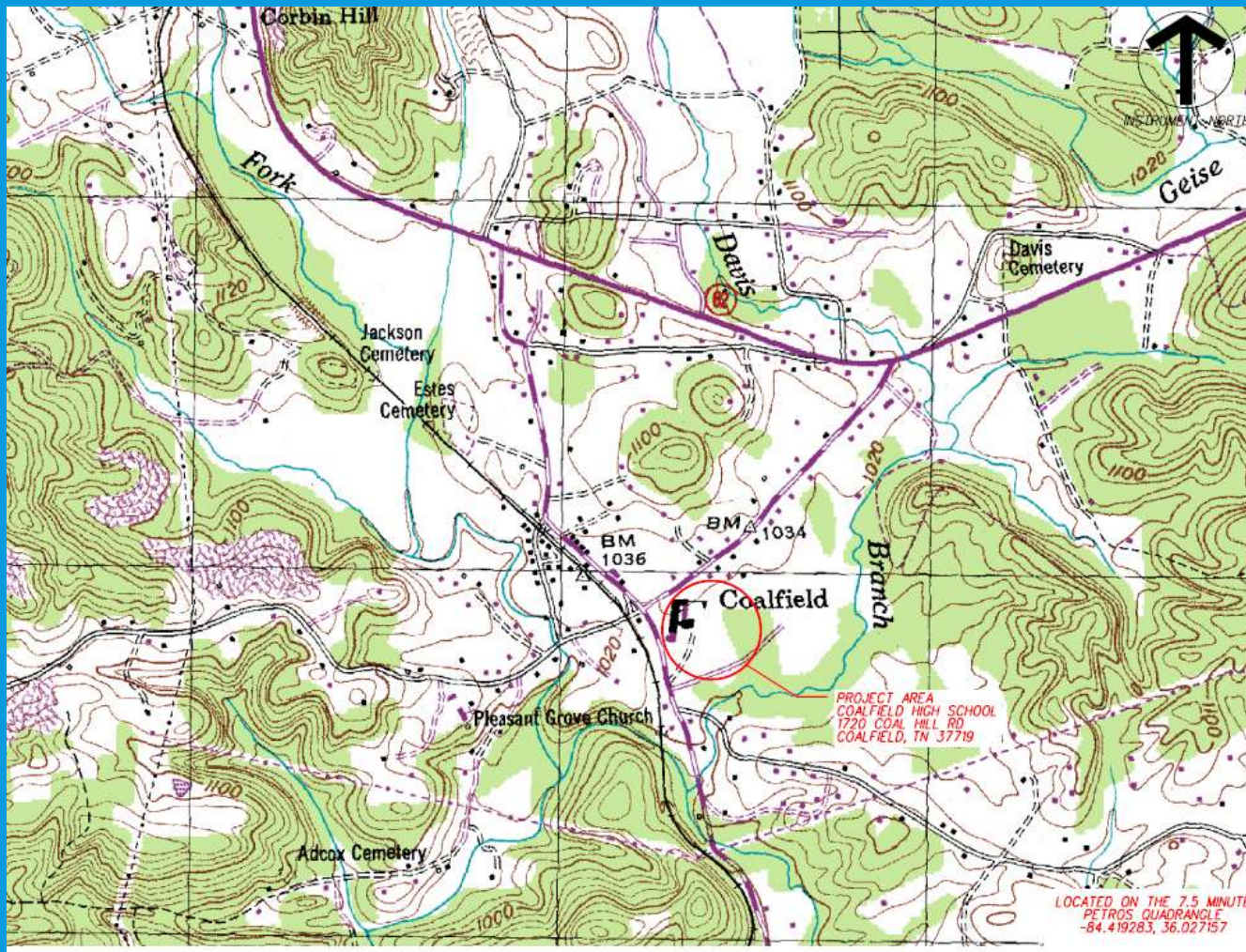
ADA Compliant Parking

Compliant Access Walkways

PROJECT LOCATION MAP



TOPOGRAPHIC MAP



THANK YOU FOR
CONSIDERING OUR
PROJECT!